

F/Y 2006

Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemology | 5276 STD | 5314 Lead | 9001 Food & Drug | Totals |
|---------------|--------------------|-------------------|----------------------|--------------------|-----------------|---------------------|-------------|--------------|---------------------|-------------|
| July-10 | 2,523.33 | 10.26 | 51.61 | 123.12 | 4,206.40 | 2,307.81 | 211.96 | 938.00 | 3,559.56 | \$13,932.05 |
| August-10 | 2,293.40 | - | 178.35 | 113.06 | 3,748.56 | 4,397.15 | 326.14 | 869.51 | 2,997.33 | \$14,923.50 |
| September-10 | 2,457.85 | - | 140.12 | 154.20 | 3,665.49 | 3,444.70 | 370.64 | 901.71 | 3,040.11 | \$14,174.82 |
| October-10 | 2,602.82 | - | 448.88 | 135.11 | 3,420.46 | 2,456.58 | 379.33 | 907.61 | 3,118.73 | \$13,469.52 |
| November-10 | 2,158.59 | - | 230.27 | 108.94 | 3,571.67 | 2,797.41 | 205.99 | 728.42 | 3,439.92 | \$13,241.21 |
| December-10 | 2,603.94 | - | 68.73 | 417.16 | 3,550.21 | 2,597.19 | 387.15 | 657.38 | 2,931.59 | \$13,213.35 |
| January-11 | 1,606.11 | - | 207.71 | 165.46 | 3,634.33 | 1,441.01 | 191.44 | 706.35 | 2,088.24 | \$10,040.65 |
| February-11 | 2,051.80 | - | 45.28 | 528.71 | 3,160.97 | 2,280.95 | 303.91 | 721.65 | 2,751.83 | \$11,845.10 |
| March-11 | 2,392.63 | - | 172.96 | 133.19 | 3,625.57 | 1,700.59 | 274.56 | 830.60 | 3,829.87 | \$12,959.97 |
| April-11 | 1,577.05 | - | 151.07 | 138.63 | 3,433.94 | 1,707.67 | 512.34 | 694.31 | 3,795.24 | \$12,010.25 |
| May-11 | 1,857.47 | - | 556.32 | 1,103.08 | 3,577.72 | 1,748.25 | 310.64 | 746.43 | 2,472.02 | \$12,371.93 |
| June-11 | 2,050.22 | - | 287.65 | 112.51 | 3,599.57 | 2,619.24 | 260.18 | 693.48 | 3,830.09 | \$13,452.94 |
| | | | | | | | | | | |
| Totals | 26,175.21 | 10.26 | 2,538.95 | 3,233.17 | 43,194.89 | 29,498.55 | 3,734.28 | 9,395.45 | 37,854.53 | |

| BRM | Balance | Mo/usage | Deposits |
|-----------|-----------|----------|-----------|
| July | 6,302.36 | 636.22 | |
| August | 6,016.18 | 286.18 | |
| September | 5,077.20 | 938.98 | |
| October | 3,473.91 | 1,603.29 | |
| November | 2,851.07 | 622.84 | |
| December | 2,185.49 | 665.58 | |
| January | 1,336.48 | 849.01 | |
| February | 753.75 | 582.73 | |
| March | 10,153.61 | 600.14 | 10,000.00 |
| April | 9,651.55 | 502.06 | |
| May | 8,673.62 | 977.93 | |
| June | 7249.25 | 1424.37 | |

F/Y 2006

Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemoligy | 5276 STD | 5314 Lead | 9001 Food & Drug | Totals |
|---------------|--------------------|-------------------|----------------------|--------------------|-----------------|---------------------|-------------|--------------|---------------------|---------------------|
| July-09 | 2,492.01 | - | 129.65 | 188.71 | 4,462.80 | 6,173.63 | 366.51 | 994.96 | 3,824.71 | \$18,632.98 |
| August-09 | 3,859.49 | - | 117.08 | 169.80 | 3,073.61 | 3,859.84 | 298.86 | 881.97 | 2,273.04 | \$14,533.69 |
| September-09 | 1,962.66 | - | 70.87 | 291.08 | 3,796.88 | 4,498.86 | 347.73 | 1,001.65 | 3,328.95 | \$15,298.68 |
| October-09 | 2,010.58 | - | 52.47 | 104.27 | 4,374.71 | 3,066.46 | 802.33 | 958.21 | 2,284.36 | \$13,653.39 |
| November-09 | 2,310.35 | - | 48.89 | 183.70 | 3,438.37 | 2,866.42 | 93.32 | 761.54 | 2,484.09 | \$12,186.68 |
| December-09 | 2,829.92 | - | 85.70 | 126.92 | 3,636.33 | 2,580.05 | 240.68 | 895.93 | 2,709.98 | \$13,105.51 |
| January-10 | 2,079.68 | - | 35.10 | 269.68 | 3,561.68 | 1,408.15 | 394.87 | 838.04 | 2,416.59 | \$11,003.79 |
| February-10 | 1,797.82 | - | 46.84 | 547.59 | 3,234.52 | 1,535.99 | 425.08 | 783.58 | 3,084.48 | \$11,455.90 |
| March-10 | 2,525.74 | - | 501.99 | 703.54 | 3,744.42 | 2,733.77 | 291.97 | 1,086.38 | 3,470.79 | \$15,058.60 |
| April-10 | 2,437.65 | - | 201.79 | 198.12 | 3,701.59 | 2,419.14 | 743.83 | 825.77 | 3,643.55 | \$14,171.44 |
| May-10 | 2,296.86 | - | 87.44 | 112.79 | 3,298.14 | 4,561.66 | 294.60 | 1,110.34 | 3,292.77 | \$15,054.60 |
| June-10 | 2,594.47 | - | 88.39 | 227.49 | 3,768.82 | 3,695.09 | 284.58 | 892.01 | 3,748.38 | \$15,299.23 |
| Totals | 29,197.23 | | 1,466.21 | 3,123.69 | 44,091.87 | 39,399.06 | 4,584.36 | 11,030.38 | 36,561.69 | \$169,454.49 |

| BRM | Balance | Mo/use |
|------------------|---------|---------|
| January 27, 2010 | 2490.29 | |
| March 1, 2010 | 6082.89 | |
| April 1, 2010 | 5460.52 | 622.37 |
| May 1, 2010 | 4783.68 | 676.84 |
| June 1, 2010 | 3688.12 | 1095.56 |
| July 1, 2010 | 3043.59 | 644.53 |

F/Y 2006

Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemoligy | 5276 STD | 5314 Lead | 9001 Food & Drug | Totals |
|---------------|--------------------|-------------------|----------------------|--------------------|-----------------|---------------------|-------------|--------------|---------------------|-------------|
| July-08 | 3,665.31 | - | 140.50 | 191.58 | 3,235.64 | 4,213.33 | 218.89 | 1,002.85 | 3,292.62 | \$15,960.72 |
| August-08 | 3,285.00 | - | 206.64 | 141.91 | 3,883.86 | 9,946.98 | 176.54 | 871.94 | 2,715.58 | \$21,228.45 |
| September-08 | 3,230.19 | | 125.55 | 250.15 | 3,696.54 | 2,877.69 | 521.26 | 1,166.08 | 2,560.05 | \$14,427.51 |
| October-08 | 3,595.10 | | 114.41 | 343.91 | 4,085.91 | 4,902.13 | 786.39 | 1,118.68 | 2,521.95 | \$17,468.48 |
| November-08 | 2,212.98 | | 139.20 | 122.78 | 2,675.49 | 3,596.45 | 121.74 | 842.39 | 2,329.18 | \$12,040.21 |
| December-08 | 2,929.69 | - | 90.83 | 242.73 | 3,622.94 | 2,459.05 | 181.11 | 972.44 | 2,773.71 | \$13,272.50 |
| January-09 | 2,795.43 | | 122.95 | 388.00 | 3,430.90 | 3,559.71 | 396.51 | 722.34 | 2,374.53 | \$13,790.37 |
| February-09 | 2,095.45 | - | 173.21 | 288.91 | 3,460.16 | 1,553.08 | 319.51 | 874.34 | 2,772.76 | \$11,537.42 |
| March-09 | 2,353.08 | | 273.91 | 235.32 | 3,600.75 | 1,961.94 | 223.89 | 1,247.96 | 3,492.79 | \$13,389.64 |
| April-09 | 2,453.80 | | 188.65 | 143.79 | 4,018.20 | 3,827.00 | 327.96 | 797.53 | 3,112.34 | \$14,869.27 |
| May-09 | 2,241.61 | - | 78.29 | 135.05 | 3,825.47 | 3,555.34 | 181.33 | 1,094.10 | 2,579.68 | \$13,690.87 |
| June-09 | 2,689.48 | - | 79.23 | 228.42 | 3,836.91 | 2,911.35 | 269.73 | 1,093.79 | 4,072.27 | \$15,181.18 |
| | | | | | | | | | | |
| Totals | 33,547.12 | - | 1,733.37 | 2,712.55 | 43,372.77 | 45,364.05 | 3,724.86 | 11,804.44 | 34,597.46 | |

F/Y 2006 Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemoligy | 5276 STD | 5314 Lead | 9001 Food & Drug | Totals |
|---------------|--------------------|-------------------|----------------------|--------------------|-----------------|---------------------|-------------|--------------|---------------------|---------------------|
| July-07 | 3,044.32 | 12.45 | 1,999.97 | 256.61 | 1,427.31 | 3,067.52 | 406.30 | 986.73 | 2,886.65 | \$14,087.86 |
| August-07 | 5,630.10 | - | 574.74 | 377.54 | 1,616.09 | 2,930.55 | 579.42 | 1,314.54 | 2,607.19 | \$15,630.17 |
| September-07 | 4,454.96 | 4.60 | 2,598.37 | 295.87 | 1,292.69 | 2,950.10 | 161.70 | 909.69 | 2,260.13 | \$14,928.11 |
| October-07 | 3,493.66 | - | 271.25 | 167.47 | 1,679.75 | 3,248.90 | 114.72 | 1,197.35 | 2,639.82 | \$12,812.92 |
| November-07 | 3,446.19 | - | 136.75 | 85.54 | 1,238.61 | 3,379.00 | 155.93 | 821.44 | 2,732.28 | \$11,995.74 |
| December-07 | 2,991.04 | - | 294.85 | 137.24 | 3,183.79 | 4,997.97 | 637.32 | 927.82 | 2,748.12 | \$15,918.15 |
| January-08 | 3,317.94 | - | 164.13 | 163.50 | 3,472.07 | 2,764.60 | 249.93 | 971.30 | 2,643.58 | \$13,747.05 |
| February-08 | 3,057.48 | 7.24 | 129.83 | 134.12 | 3,515.54 | 1,870.05 | 148.20 | 851.59 | 3,617.22 | \$13,331.27 |
| March-08 | 2,991.26 | - | 296.32 | 461.12 | 3,378.25 | 2,752.72 | 197.67 | 1,119.52 | 3,283.40 | \$14,480.26 |
| April-08 | 3,346.08 | - | 201.82 | 128.42 | 2,997.97 | 2,910.80 | 144.29 | 1,164.03 | 3,633.97 | \$14,527.38 |
| May-08 | 2,384.71 | - | 231.37 | 225.36 | 3,657.79 | 3,270.56 | 309.52 | 1,151.96 | 4,256.86 | \$15,488.13 |
| June-08 | 2,585.31 | - | 77.50 | 524.89 | 3,351.59 | 7,480.74 | 524.71 | 1,013.77 | 3,171.24 | \$18,729.75 |
| Totals | 40,743.05 | 24.29 | 6,976.90 | 2,957.68 | 30,811.45 | 41,623.51 | 3,629.71 | 12,429.74 | 36,480.46 | \$175,676.79 |

F/Y 2006 Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemoligy | 5276 STD | 5314 Lead | 9001 Food & Drug | Totals |
|---------------|--------------------|-------------------|----------------------|--------------------|-----------------|---------------------|-------------|--------------|---------------------|-------------|
| July-06 | 2,394.90 | 22.26 | 129.20 | 385.44 | 1,374.30 | 2,808.30 | 185.71 | 818.98 | 2,579.08 | \$10,698.17 |
| August-06 | 5,553.09 | 34.32 | 104.17 | 253.45 | 1,504.46 | 1,803.43 | 90.24 | 902.27 | 2,462.34 | \$12,707.77 |
| September-06 | 3,944.85 | 1.65 | 158.33 | 180.63 | 1,416.99 | 1,691.51 | 204.06 | 759.65 | 1,536.75 | \$9,894.42 |
| October-06 | 3,276.60 | 1.65 | 204.51 | 271.11 | 1,422.22 | 1,970.86 | 154.83 | 1,141.81 | 2,267.03 | \$10,710.62 |
| November-06 | 3,590.74 | 0.63 | 223.26 | 192.10 | 1,482.50 | 1,908.81 | 389.76 | 988.97 | 1,586.58 | \$10,363.35 |
| December-06 | 3,955.93 | 0.39 | 167.23 | 160.58 | 1,415.12 | 2,930.08 | 484.38 | 898.41 | 1,636.94 | \$11,649.06 |
| January-07 | 3,887.08 | - | 365.28 | 568.34 | 1,455.45 | 2,592.22 | 194.03 | 778.41 | 2,003.62 | \$11,844.43 |
| February-07 | 3,483.38 | 5.00 | 231.68 | 249.19 | 1,177.01 | 3,816.73 | 390.47 | 835.55 | 1,461.90 | \$11,650.91 |
| March-07 | 2,686.96 | 51.69 | 162.39 | 243.17 | 1,659.69 | 1,818.68 | 134.47 | 970.58 | 2,414.72 | \$10,142.35 |
| April-07 | 2,827.92 | 10.23 | 388.45 | 418.29 | 1,159.86 | 1,322.30 | 177.73 | 967.75 | 1,645.65 | \$8,918.18 |
| May-07 | 3,232.83 | 3.83 | 360.14 | 147.22 | 1,635.66 | 4,110.41 | 307.95 | 1,103.75 | 3,157.81 | \$14,059.60 |
| June-07 | 3,005.25 | - | 384.04 | 239.02 | 1,434.90 | 2,055.54 | 170.89 | 1,224.20 | 2,608.89 | \$11,122.73 |
| | | | | | | | | | | |
| Totals | 41,839.53 | 131.65 | 2,878.68 | 3,308.54 | 17,138.16 | 28,828.87 | 2,884.52 | 11,390.33 | 25,361.31 | |

\$133,761.59

F/Y 2006 Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemiology | 5276 STD | 5314 Lead | 9001 Food & Drug | 9002 Radiation | 9005 CLIA | Totals |
|--------------|--------------------|-------------------|----------------------|--------------------|-----------------|----------------------|-------------|--------------|---------------------|-------------------|--------------|--------------|
| July-05 | 2,906.54 | 8.96 | 138.30 | 722.05 | 1,420.65 | 1,363.64 | 386.02 | 892.25 | 2,814.90 | - | 166.30 | \$10,819.61 |
| August-05 | 3,164.61 | 1.34 | 101.49 | 760.73 | 1,847.32 | 2,400.51 | 351.49 | 1,165.88 | 1,519.43 | - | 182.29 | \$11,495.09 |
| September-05 | 2,906.28 | 36.80 | 193.41 | 1,311.71 | 1,470.35 | 2,579.61 | 306.00 | 1,009.57 | 2,228.18 | - | 120.96 | \$12,162.87 |
| October-05 | 2,751.99 | 31.73 | 497.66 | 627.88 | 1,488.03 | 2,614.22 | 194.10 | 847.86 | 1,620.68 | - | 64.03 | \$10,738.18 |
| November-05 | 2,550.66 | 142.94 | 146.04 | 409.56 | 1,334.32 | 2,201.93 | 119.65 | 1,006.84 | 1,885.33 | - | 74.11 | \$9,871.38 |
| December-05 | 2,810.55 | 19.57 | 414.33 | 700.93 | 1,497.90 | 1,966.02 | 263.08 | 842.84 | 1,629.66 | - | 88.19 | \$10,233.07 |
| January-06 | 2,835.63 | 2.19 | 270.10 | 220.18 | 1,644.28 | 1,373.67 | 144.48 | 1,079.37 | 2,200.16 | - | 63.64 | \$9,833.70 |
| February-06 | 2,530.28 | 12.54 | 142.13 | 555.48 | 1,358.54 | 2,157.77 | 131.58 | 897.45 | 2,134.32 | - | - | \$9,920.09 |
| March-06 | 2,951.20 | 37.93 | 155.50 | 369.16 | 1,789.47 | 2,304.17 | 84.99 | 1,058.16 | 2,412.35 | 2.22 | - | \$11,165.15 |
| April-06 | 2,589.52 | 45.10 | 273.78 | 2,681.20 | 1,688.79 | 3,480.32 | 249.08 | 1,176.32 | 1,402.66 | - | - | \$13,586.77 |
| May-06 | 4,194.52 | 28.23 | 642.49 | 441.97 | 1,578.32 | 2,101.52 | 123.90 | 1,248.22 | 3,216.73 | - | - | \$13,575.90 |
| June-06 | 2,598.02 | 52.93 | 270.45 | 331.68 | 1,489.90 | 2,406.84 | 200.21 | 1,061.74 | 4,089.18 | - | - | \$12,500.95 |
| | | | | | | | | | | | | |
| Totals | 34,789.80 | 420.26 | 3,245.68 | 9,132.53 | 18,607.87 | 26,950.22 | 2,554.58 | 12,286.50 | 27,153.58 | 2.22 | 759.52 | |
| | | | | | | | | | | | | \$135,902.76 |

Postage

[illegible]

F/Y 2004 Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemoligy | 5276 STD | 5314 Lead | 9001 Food & Drug | 9002 Radiation | 9004 MPHA | 9005 CLIA | |
|--------------|--------------------|-------------------|----------------------|--------------------|-----------------|---------------------|-------------|--------------|---------------------|-------------------|--------------|--------------|-------------|
| July-03 | 3,084.83 | - | 180.57 | 9,156.77 | 1,156.71 | 1,516.33 | 330.54 | 1,049.14 | 2,616.33 | 5.85 | - | 160.02 | |
| August-03 | 2,880.50 | 2.68 | 153.17 | 950.14 | 834.95 | 1,912.20 | 346.30 | 1,105.45 | 2,883.12 | 32.32 | - | 60.91 | |
| September-03 | 2,805.82 | 31.49 | 295.63 | 1,051.56 | 980.37 | 2,765.51 | 716.52 | 1,183.86 | 2,154.13 | 1.20 | - | 86.68 | |
| October-03 | 2,821.91 | 15.01 | 240.19 | 584.21 | 1,190.38 | 1,749.18 | 426.05 | 1,224.70 | 2,483.86 | 5.03 | - | 136.42 | |
| November-03 | 2,287.66 | 124.81 | 306.27 | 457.25 | 1,022.44 | 1,808.39 | 481.68 | 968.24 | 1,271.67 | 20.24 | - | 131.49 | |
| December-03 | 2,996.43 | 4.75 | 465.70 | 536.24 | 1,250.34 | 1,291.62 | 398.96 | 909.73 | 3,128.91 | 1.43 | - | 119.86 | |
| January-04 | 2,420.56 | 9.60 | 360.20 | 5,771.84 | 3,603.54 | 1,277.23 | 556.64 | 861.63 | 2,105.79 | 1.48 | - | 172.87 | |
| February-04 | 2,184.74 | 62.20 | 155.19 | 625.06 | 4,375.75 | 1,286.70 | 403.91 | 929.82 | 2,689.44 | - | - | 93.64 | |
| March-04 | 3,051.53 | 35.37 | 270.17 | 2,329.40 | 5,223.77 | 1,637.99 | 240.69 | 985.39 | 2,176.29 | - | - | 107.19 | |
| April-04 | 4,273.09 | 24.33 | 319.10 | 542.94 | 5,069.45 | 1,360.43 | 478.60 | 1,017.00 | 3,012.59 | - | - | 95.54 | |
| May-04 | 2,248.96 | 23.19 | 314.48 | 570.06 | 4,305.58 | 1,602.32 | 600.06 | 969.17 | 2,043.21 | 4.75 | - | 126.99 | |
| June-04 | 3,021.26 | 27.67 | 92.28 | 512.95 | 4,436.18 | 1,515.37 | 442.97 | 1,042.34 | 3,851.25 | - | - | 117.23 | |
| Totals | 34,077.29 | 361.10 | 3,152.95 | 23,088.42 | 33,449.46 | 19,723.27 | 5,422.92 | 12,246.47 | 30,416.59 | 72.30 | - | 1,408.84 | Grand Total |

F/Y 2004
Postage

\$163,419.61

F/Y 2003

Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemoligy | 5276 STD | 5314 Lead | 9001 Food & Drug | 9002 Radiation | 9004 MPHA | 9005 CLIA |
|--------------|--------------------|-------------------|----------------------|--------------------|-----------------|---------------------|-------------|--------------|---------------------|-------------------|--------------|--------------|
| July-02 | 2,782.69 | 31.11 | 231.03 | 398.48 | 1,282.12 | 1,654.14 | 478.65 | 1,129.30 | 3,014.28 | 35.92 | - | 125.72 |
| August-02 | 3,002.23 | 19.17 | 319.39 | 753.24 | 871.92 | 2,496.60 | 431.09 | 1,179.07 | 2,698.78 | 18.53 | - | 236.45 |
| September-02 | 3,063.62 | 21.76 | 276.23 | 397.50 | 972.52 | 3,097.20 | 329.01 | 1,123.94 | 1,818.59 | 1.34 | - | 111.09 |
| October-02 | 3,126.51 | 6.37 | 528.91 | 628.80 | 1,321.16 | 2,619.74 | 837.50 | 1,575.71 | 2,420.87 | 1.98 | - | 121.30 |
| November-02 | 2,651.63 | 25.64 | 169.15 | 419.11 | 834.23 | 1,492.96 | 296.26 | 1,026.98 | 2,417.33 | - | - | 251.41 |
| December-02 | 2,998.23 | 10.57 | 397.01 | 348.21 | 938.78 | 1,133.77 | 822.73 | 873.81 | 2,328.13 | 0.97 | 1.48 | 71.40 |
| January-03 | 4,968.86 | 0.37 | 544.92 | 464.95 | 1,042.78 | 1,283.32 | 318.36 | 1,060.50 | 2,183.77 | 0.74 | - | 383.52 |
| February-03 | 2,594.07 | 5.38 | 270.18 | 800.75 | 772.19 | 801.74 | 276.58 | 915.42 | 1,753.01 | - | - | 55.38 |
| March-03 | 2,093.67 | 4.78 | 141.86 | 665.57 | 1,047.50 | 4,520.95 | 459.47 | 1,259.35 | 4,256.35 | - | - | 118.17 |
| April-03 | 2,766.54 | 22.18 | 199.55 | 809.75 | 1,033.53 | 2,337.48 | 423.01 | 931.01 | 2,688.33 | 10.44 | - | 139.46 |
| May-03 | 2,053.27 | 9.29 | 100.82 | 390.85 | 1,194.50 | 1,896.17 | 293.25 | 1,147.62 | 4,443.41 | - | - | 82.15 |
| June-03 | 2,244.17 | 150.74 | 146.65 | 574.69 | 1,074.06 | 1,613.65 | 320.65 | 1,080.27 | 5,738.60 | - | - | 244.23 |
| Totals | 34,345.49 | 307.36 | 3,325.70 | 6,651.90 | 12,385.29 | 24,947.72 | 5,286.56 | 13,302.98 | 35,761.45 | 69.92 | 1.48 | 1,940.28 |

F/Y 2003

Postage

Totals

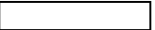
Totals

| |
|-----------|
| 11,163.44 |
| 12,026.47 |
| 11,212.80 |
| 13,188.85 |
| 9,584.70 |
| 9,925.09 |
| 12,252.09 |
| 8,244.70 |
| 14,567.67 |
| 11,361.28 |
| 11,611.33 |
| 13,187.71 |
| |
| |

| |
|-------------------|
| 138,326.13 |
|-------------------|

F/Y 2002 Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemoligy | 5276 STD | 5314 Lead | 9001 Food & Drug | 9002 Radiation | 9004 MPHA | 9005 CLIA |
|--------------|--------------------|-------------------|----------------------|--------------------|-----------------|---------------------|-------------|--------------|---------------------|-------------------|--------------|--------------|
| July-01 | 3,506.82 | 63.75 | 250.60 | 380.33 | 1,040.99 | 3,051.75 | 401.26 | 1,997.40 | 2,993.15 | - | 75.92 | 175.35 |
| August-01 | 3,655.40 | 24.41 | 357.93 | 3,414.56 | 945.27 | 1,521.41 | 435.41 | 1,195.99 | 2,984.09 | 0.91 | - | 153.10 |
| September-01 | 3,118.91 | 10.15 | 330.56 | 2,612.82 | 736.80 | 1,743.88 | 397.84 | 1,117.68 | 2,129.05 | - | - | 112.51 |
| October-01 | 3,607.96 | 38.41 | 308.59 | 688.80 | 799.43 | 1,550.59 | 510.13 | 1,484.75 | 3,170.44 | - | - | 100.21 |
| November-01 | 2,609.64 | 130.00 | 294.62 | 611.54 | 870.52 | 1,644.51 | 764.23 | 889.19 | 3,272.03 | 1.60 | - | 148.38 |
| December-01 | 3,252.87 | 31.66 | 487.36 | 261.68 | 766.65 | 5,539.26 | 1,607.49 | 955.65 | 2,110.72 | - | - | 336.15 |
| January-02 | 2,496.92 | 12.61 | 347.97 | 641.33 | 987.63 | 1,524.25 | 586.84 | 967.85 | 2,509.67 | 4.47 | - | 207.45 |
| February-02 | 1,837.92 | 9.91 | 508.07 | 2,016.32 | 832.87 | 1,095.88 | 795.51 | 979.88 | 2,005.59 | 4.44 | - | 147.35 |
| March-02 | 2,917.20 | 17.53 | 575.07 | 1,112.91 | 1,064.93 | 1,368.29 | 458.92 | 1,078.35 | 2,400.13 | 7.49 | - | 101.69 |
| April-02 | 2,935.78 | 23.47 | 333.31 | 6,201.98 | 889.35 | 1,287.39 | 469.60 | 1,188.26 | 2,637.27 | 1.02 | - | 154.13 |
| May-02 | 4,080.01 | 63.30 | 284.36 | 557.42 | 911.12 | 2,395.91 | 522.40 | 1,042.89 | 4,188.67 | 11.90 | - | 123.60 |
| June-02 | 2,383.45 | 75.49 | 185.10 | 645.57 | 775.46 | 2,143.09 | 456.68 | 922.37 | 3,576.97 | - | - | 68.32 |
| Totals | 36,402.88 | 500.69 | 4,263.54 | 19,145.26 | 10,621.02 | 24,866.21 | 7,406.31 | 13,820.26 | 33,977.78 | 31.83 | 75.92 | 1,828.24 |



F/Y 2002

Postage

Totals

Totals

| |
|-----------|
| 13,937.32 |
| 14,688.48 |
| 12,310.20 |
| 12,259.31 |
| 11,236.26 |
| 15,349.49 |
| 10,286.99 |
| 10,233.74 |
| 11,102.51 |
| 16,121.56 |
| 14,181.58 |
| 11,232.50 |
| |
| |

| |
|-------------------|
| 152,939.94 |
|-------------------|

F/Y 2001

Postage

| | 5100 State Labs | 5121 Biologics | 5180 Comm Disease | 5184 TB Control | 5191 Newborn | 5261 Epidemoligy | 5276 STD | 5314 Lead | 9001 Food & Drug | 9002 Radiation | 9004 MPHA | 9005 CLIA |
|--------------|--------------------|-------------------|----------------------|--------------------|-----------------|---------------------|-------------|--------------|---------------------|-------------------|--------------|--------------|
| July-00 | 2,891.76 | - | 254.34 | 1,966.92 | 800.48 | 2,102.66 | 479.66 | 944.81 | 2,350.81 | 4.29 | 3.20 | 91.54 |
| August-00 | 4,155.80 | 1.66 | 381.29 | 639.36 | 1,096.95 | 2,688.52 | 686.98 | 1,346.01 | 5,095.87 | 106.04 | 8.48 | 89.83 |
| September-00 | 2,245.13 | - | 295.16 | 371.63 | 801.67 | 1,581.53 | 297.44 | 991.79 | 2,029.57 | 2.09 | - | 70.32 |
| October-00 | 2,467.23 | 36.99 | 326.66 | 500.08 | 794.33 | 3,416.31 | 615.42 | 1,078.53 | 1,998.94 | 102.33 | 695.46 | 96.96 |
| November-00 | 2,567.56 | 27.67 | 611.70 | 567.18 | 852.65 | 2,189.29 | 298.52 | 984.66 | 3,244.91 | 0.99 | 995.96 | 79.55 |
| December-00 | 2,738.33 | 37.05 | 215.76 | 458.10 | 851.71 | 1,332.80 | 325.86 | 898.52 | 3,296.28 | 5.39 | 59.21 | 77.12 |
| January-01 | 2,240.57 | 36.10 | 326.27 | 6,803.18 | 898.00 | 1,427.20 | 279.88 | 895.52 | 2,908.46 | - | 83.63 | 89.85 |
| February-01 | 2,563.89 | 34.46 | 496.90 | 711.52 | 866.64 | 1,186.61 | 567.75 | 847.17 | 1,883.69 | 2.07 | 0.34 | 82.89 |
| March-01 | 2,598.44 | 31.48 | 344.02 | 1,946.27 | 871.95 | 1,611.31 | 2,387.55 | 1,479.09 | 2,312.13 | 40.02 | 21.70 | 174.33 |
| April-01 | 2,718.74 | 34.23 | 361.34 | 1,551.58 | 870.48 | 1,948.47 | 494.92 | 1,051.78 | 2,791.18 | 168.23 | 15.50 | 94.71 |
| May-01 | 2,787.85 | 76.66 | 499.33 | 800.63 | 969.83 | 2,159.49 | 1,166.58 | 1,078.51 | 3,520.82 | 9.40 | 7.34 | 307.30 |
| June-01 | 4,206.63 | 28.25 | 1,830.71 | 1,093.94 | 1,254.02 | 1,819.32 | 518.90 | 1,144.46 | 2,991.14 | - | 28.49 | 158.45 |
| Totals | 34,181.93 | 344.55 | 5,943.48 | 17,410.39 | 10,928.71 | 23,463.51 | 8,119.46 | 12,740.85 | 34,423.80 | 440.85 | 1,919.31 | 1,412.85 |

F/Y 2001
Postage

Totals
Totals

| |
|------------|
| 11,890.47 |
| 16,296.79 |
| 8,686.33 |
| 12,129.24 |
| 12,420.64 |
| 10,296.13 |
| 15,988.66 |
| 9,243.93 |
| 13,818.29 |
| 12,101.16 |
| 13,383.74 |
| |
| |
| 136,255.38 |

| | State Labs | Comm Disease | TB Control | Newborn | Epidemoligy | STD | Lead | Food & Drug | Radiation | MPHA | CLIA | | Totals |
|--------|-------------|--------------|------------|-------------|-------------|------------|-------------|-------------|-----------|------------|------------|--|--------------|
| | 5100 | 5180 | 5184 | 5191 | 5261 | 5276 | 5314 | 9001 | 9002 | 9004 | 9005 | | Totals |
| Jul-99 | 2,904.96 | 771.39 | 985.14 | 1,108.71 | 2,162.28 | 490.03 | 1,405.02 | 2,379.33 | 1.98 | 10.76 | 103.89 | | \$12,323.49 |
| Aug-99 | 2,579.07 | 453.34 | 516.33 | 974.55 | 3,612.96 | 216.90 | 1,003.97 | 2,765.13 | 4.08 | 0.77 | 106.03 | | \$12,233.13 |
| Sep-99 | 2,633.19 | 386.98 | 647.29 | 897.91 | 1,991.93 | 860.47 | 1,427.57 | 2,557.85 | 12.86 | 145.37 | 148.98 | | \$11,710.40 |
| Oct-99 | 2,769.46 | 263.44 | 799.51 | 841.88 | 1,432.36 | 466.81 | 1,174.91 | 3,077.30 | 4.40 | 28.35 | 83.86 | | \$10,942.28 |
| Nov-99 | 2,558.21 | 851.86 | 567.13 | 881.98 | 1,006.61 | 838.37 | 990.47 | 3,601.00 | 6.79 | 26.85 | 95.80 | | \$11,425.07 |
| Dec-99 | 3,189.57 | 445.62 | 897.99 | 912.05 | 1,222.72 | 1,405.32 | 1,044.32 | 2,598.61 | 2.64 | 16.95 | 119.90 | | \$11,855.69 |
| Jan-00 | 2,103.12 | 429.52 | 949.72 | 926.71 | 1,469.60 | 253.73 | 804.27 | 2,359.85 | 54.96 | 33.43 | 100.38 | | \$9,485.29 |
| Feb-00 | 3,041.13 | 334.53 | 639.54 | 762.93 | 1,427.39 | 442.68 | 1,026.67 | 4,128.50 | 17.27 | 23.88 | 140.16 | | \$11,984.68 |
| Mar-00 | 3,080.19 | 219.23 | 595.34 | 828.09 | 1,465.99 | 460.09 | 1,102.61 | 3,459.18 | 3.85 | 1,193.69 | 96.06 | | \$12,504.32 |
| Apr-00 | 2,476.82 | 479.31 | 368.09 | 887.15 | 1,167.41 | 813.30 | 977.34 | 3,022.39 | 56.40 | 110.60 | 73.97 | | \$10,432.78 |
| May-00 | 2,366.57 | 283.87 | 506.47 | 804.80 | 1,626.20 | 568.97 | 1,086.88 | 2,845.14 | 7.16 | 105.17 | 111.07 | | \$10,312.30 |
| Jun-00 | 2,758.74 | 401.11 | 636.30 | 922.98 | 1,176.67 | 541.92 | 1,137.56 | 3,038.82 | 0.00 | 4.30 | 103.67 | | \$10,722.07 |
| Totals | \$32,461.03 | \$5,320.20 | \$8,108.85 | \$10,749.74 | \$19,762.12 | \$7,358.59 | \$13,181.59 | \$35,833.10 | \$172.39 | \$1,700.12 | \$1,283.77 | | \$135,931.50 |

| | State Labs | Comm Disease | TB Control | Newborn | Epidemology | STD | Lead | Food & Drug | Radiation | MPHA | CLIA | Monthly | Totals |
|---------------|------------------|-----------------|-----------------|------------------|------------------|-----------------|------------------|------------------|---------------|---------------|-----------------|-------------------|--------|
| | 5100 | 5180 | 5184 | 5191 | 5261 | 5276 | 5314 | 9001 | 9002 | 9004 | 9005 | Totals | |
| Jul-98 | 3,579.58 | 433.08 | 871.49 | 913.09 | 9,589.86 | 574.27 | 1,256.93 | 3,406.30 | 403.83 | 0.00 | 122.08 | 21,150.51 | |
| Aug-98 | 3,023.64 | 411.45 | 564.57 | 683.20 | 2,626.52 | 319.99 | 1,183.51 | 1,870.64 | 6.97 | 58.49 | 66.84 | 10,815.82 | |
| Sep-98 | 3,762.57 | 628.70 | 260.21 | 891.02 | 1,620.85 | 670.31 | 1,178.09 | 2,579.47 | 10.52 | 0.00 | 117.00 | 11,718.74 | |
| Oct-99 | 2,853.67 | 298.76 | 1,160.00 | 754.99 | 2,117.05 | 323.85 | 1,294.29 | 2,309.02 | 4.04 | 45.90 | 160.67 | 11,322.24 | |
| Nov-98 | 2,364.66 | 457.59 | 769.14 | 865.25 | 2,293.69 | 244.78 | 1,172.81 | 3,061.08 | 0.00 | 15.97 | 89.69 | 11,334.66 | |
| Dec-98 | 2,912.40 | 497.59 | 592.29 | 2,448.34 | 2,488.49 | 456.99 | 1,128.95 | 2,925.70 | 0.98 | 27.74 | 154.32 | 13,633.79 | |
| Jan-99 | 2,522.11 | 575.92 | 609.15 | 3,762.34 | 1,686.33 | 615.71 | 995.30 | 2,494.91 | 1.53 | 17.83 | 69.59 | 13,350.72 | |
| Feb-99 | 3,183.33 | 698.05 | 630.72 | 2,477.27 | 3,381.74 | 286.96 | 1,002.25 | 2,138.04 | 2.64 | 5.28 | 231.58 | 14,037.86 | |
| Mar-99 | 3,339.10 | 606.64 | 807.53 | 1,199.54 | 1,891.62 | 557.29 | 1,312.03 | 2,265.97 | 4.84 | 0.00 | 99.54 | 12,084.10 | |
| Apr-99 | 2,873.77 | 540.61 | 524.12 | 859.74 | 2,795.24 | 412.38 | 1,089.21 | 3,379.44 | 2.31 | 0.55 | 95.98 | 12,573.35 | |
| May-99 | 3,939.93 | 878.25 | 616.97 | 1,430.95 | 4,752.33 | 437.05 | 1,343.34 | 3,238.69 | 8.14 | 106.59 | 154.99 | 16,907.23 | |
| Jun-99 | 3,053.03 | 663.70 | 1,801.59 | 849.67 | 902.12 | 448.57 | 920.97 | 2,459.84 | 1.98 | 30.76 | 45.33 | 11,177.56 | |
| Totals | 37,407.79 | 6,690.34 | 9,207.78 | 17,135.40 | 36,145.84 | 5,348.15 | 13,877.68 | 32,129.10 | 447.78 | 309.11 | 1,407.61 | 160,106.58 | |

| | <i>State Labs</i> | <i>Comm Disease</i> | <i>TB Control</i> | <i>Newborn</i> | <i>Epidemology</i> | <i>STD</i> | <i>Lead</i> | <i>Food & Drug</i> | <i>Radiation</i> | <i>MPHA</i> | <i>CLIA</i> | | <i>Totals</i> |
|--------|-------------------|---------------------|-------------------|----------------|--------------------|-------------|-------------|------------------------|------------------|-------------|-------------|--|---------------|
| | 5100 | 5180 | 5184 | 5191 | 5261 | 5276 | 5314 | 9001 | 9002 | 9004 | 9005 | | |
| Jul-97 | 2,968.05 | 1,001.17 | 486.56 | 814.68 | 3,620.61 | 474.05 | 1,371.53 | 2,053.78 | 1,087.97 | 9.00 | 505.13 | | 14,392.53 |
| Aug-97 | 3,316.51 | 556.85 | 1,401.84 | 930.52 | 6,437.77 | 507.98 | 1,478.24 | 3,824.44 | 711.98 | 2.44 | 155.42 | | 19,323.99 |
| Sep-97 | 3,149.43 | 882.31 | 1,217.13 | 785.23 | 4,793.69 | 4,036.47 | 1,495.00 | 2,945.24 | 1,066.17 | 3.00 | 129.66 | | 20,503.33 |
| Oct-97 | 3,012.00 | 406.18 | 1,340.52 | 665.52 | 2,636.99 | 7,609.32 | 1,410.01 | 2,008.42 | 886.79 | 3.00 | 176.94 | | 20,155.69 |
| Nov-97 | 2,304.61 | 423.24 | 1,925.57 | 875.69 | 10,590.00 | 5,209.34 | 1,049.48 | 2,481.98 | 738.50 | 3.00 | 169.39 | | 25,770.80 |
| Dec-97 | 2,790.15 | 410.98 | 351.25 | 908.63 | 1,396.12 | 254.39 | 1,031.37 | 2,459.76 | 2,253.91 | 20.47 | 212.75 | | 12,089.78 |
| Jan-98 | 2,101.96 | 568.87 | 732.13 | 858.06 | 4,152.82 | 5,858.48 | 1,046.43 | 2,075.97 | 1,364.90 | 59.38 | 412.70 | | 19,231.70 |
| Feb-98 | 2,436.24 | 392.93 | 429.56 | 781.22 | 3,646.24 | 700.59 | 1,103.93 | 2,272.23 | 794.36 | 86.86 | 311.06 | | 12,955.22 |
| Mar-98 | 2,840.81 | 521.26 | 525.22 | 844.25 | 2,711.23 | 815.84 | 1,106.63 | 2,839.81 | 470.15 | 30.68 | 167.44 | | 12,873.32 |
| Apr-98 | 2,667.10 | 418.21 | 1,198.44 | 803.34 | 1,354.81 | 439.94 | 1,263.21 | 2,038.49 | 449.47 | 17.16 | 124.43 | | 10,774.60 |
| May-98 | 2,679.31 | 436.83 | 417.10 | 786.51 | 3,039.47 | 431.18 | 1,040.73 | 2,343.61 | 700.50 | 14.27 | 139.04 | | 12,028.55 |
| Jun-98 | 2,756.56 | 914.56 | 1,091.13 | 900.17 | 7,743.04 | 411.37 | 1,183.70 | 2,446.86 | 524.72 | 0.00 | 112.49 | | 18,084.60 |
| Totals | \$33,022.73 | \$6,933.39 | \$11,116.45 | \$9,953.82 | \$52,122.79 | \$26,748.95 | \$14,580.26 | \$29,790.59 | \$11,049.42 | \$249.26 | \$2,616.45 | | \$198,184.11 |